

**KITTITAS COUNTY
APPLICATION FOR TOURISM-RELATED, LARGE-SCALE MUNICIPALITY-OWNED
CIP**

Applicant Information

Name of Municipality: City of Roslyn, WA

Mailing Address:

Contact Person and Title: Brandi Taklo- City Clerk

Phone: 509-649-3105

Email: councilmember6@gmail.com

Project Title: Towns to Teanaway Corridor Acquisition

Project Location: 243 acres adjacent to the City of Roslyn's Urban Forest to the north and east on Cle Elum Ridge – see map on page 2 of this application. The property is also bounded by TNC lands to the north and east to the top of the ridge.

Project Budget:	Total Estimated Budget =	\$2,938,600
	Kittitas County CIP Request =	\$1,366,750
	Match =	\$1,571,850

Application Requirements

- 1. The project qualifies for lodging tax funds as a capital expenditure of a tourism- related facility owned or operated by a municipality.
- 2. If this application is not from Kittitas County, the municipality's lodging tax advisory committee (or equivalent) has been informed of the project and endorsed it. A letter from the municipality is included.
- 3. Lodging tax capital project funds are not being substituted for other funds that are already secured or applied for (if applicable).
- 4. A completed project budget is included in the application.
- 5. A detailed 8 ½ X 11 vicinity map that clearly shows the location of the project is included.

- 1. Project Description:** Please describe the project in detail. Indicate the major work to be completed, any milestones that need to be overcome in order for the project to move forward, and include a comparison of existing and proposed conditions.





CITY OF ROSLYN

National Historic District and Preserve America Community

Commissioner Paul Jewell
Kittitas County Lodging Tax Committee
2015 West 5th Avenue, Suite 108
Ellensburg, WA 98926

April 11, 2017

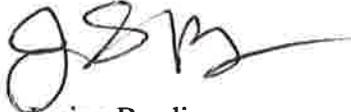
Dear Commissioner Jewell,

Roslyn's Lodging Tax Committee fully supports funding for the Towns to Teanaway Corridor Acquisition.

The purpose of 243 acres would create much-needed connectivity for the existing complex of trails. This project is very compatible with both the goals and vision of the Kittitas County Tourism Plan.

We support this project and look forward to your response.

Sincerely,



Janine Brodine



Andy Januszkiewcz



Jeff Adams

project to move forward, and include a comparison of existing and proposed conditions.

The Towns to Teanaway Corridor project focuses on the acquisition of 243 acres of privately owned land that separates the northern and northeastern boundary of section 17 and the City of Roslyn's Urban Forest (RUF) from thousands of miles of trails on surrounding public lands. Connecting trails through RUF to the Teanaway Community Forest, Wenatchee National Forest, and the Alpine Lakes Wilderness will allow the City of Roslyn to become a partner in the trail network that extends all the way to Leavenworth on public lands. We are all aware of the significant social and economic benefits of trails; this proposed acquisition supports connecting multiple regional trails, increasing public access to public lands, and gives the City of Roslyn an opportunity to engage a broader community in experiencing Central Washington in a way that has not before been available. It is these privately held parcels that are the critical missing link that will make the upper County Communities of Cle Elum, Roslyn, South Cle Elum, and unincorporated Ronald a trail head for the Teanaway Community Forest. Recreational and environmental tourism is the fastest growing market in these communities and this project will help provide the foundation for growth, sustainability, and economic stability through tourism. Specific parcels have been identified for acquisition to connect the City of Roslyn's Urban Forest to the Cle Elum ridge and Teanaway Community Forest and identified in this proposal (see map below). The Towns to Teanaway Corridor builds upon the vision to create recreational connectivity between existing communities for the benefit of local residents and visitors to experience upper Kittitas County's vast ecosystem and open spaces. Other routes for trail corridors and public access are also being developed for Cle Elum and Ronald through trail corridor master planning efforts underway with the City of Roslyn and stakeholder groups. The master plan will provide a stacked looped trail system to link Cle Elum, Roslyn, and unincorporated Ronald with multiple trail heads and public access to the Cle Elum Ridge and Teanaway Community Forest Trail System. The recreation corridors will include the Roslyn Urban Forest (Section 17), private parcel(s), the Coal Mines Trail, the Central Cascades Forest (CCF LLC managed by The Nature Conservancy (TNC)) land, including the prominent rock outcrop on the top of the ridge. The plan and design will build upon and enhance the stacked loop trail system conceptualized in the Roslyn Urban Forest Design Charrette and identify key regional recreational connectivity corridors. This plan will not be realized until key corridors are protected link critical pathways from municipally owned open space lands to other large protected lands of TNC and Teanaway Community Forest.

Map depicting the project area: Towns to Teanaway Corridor Acquisition. 243 acres to be acquired (parcels outlined in **RED**) to protect critical missing link between Roslyn's Urban Forest and TNC lands.

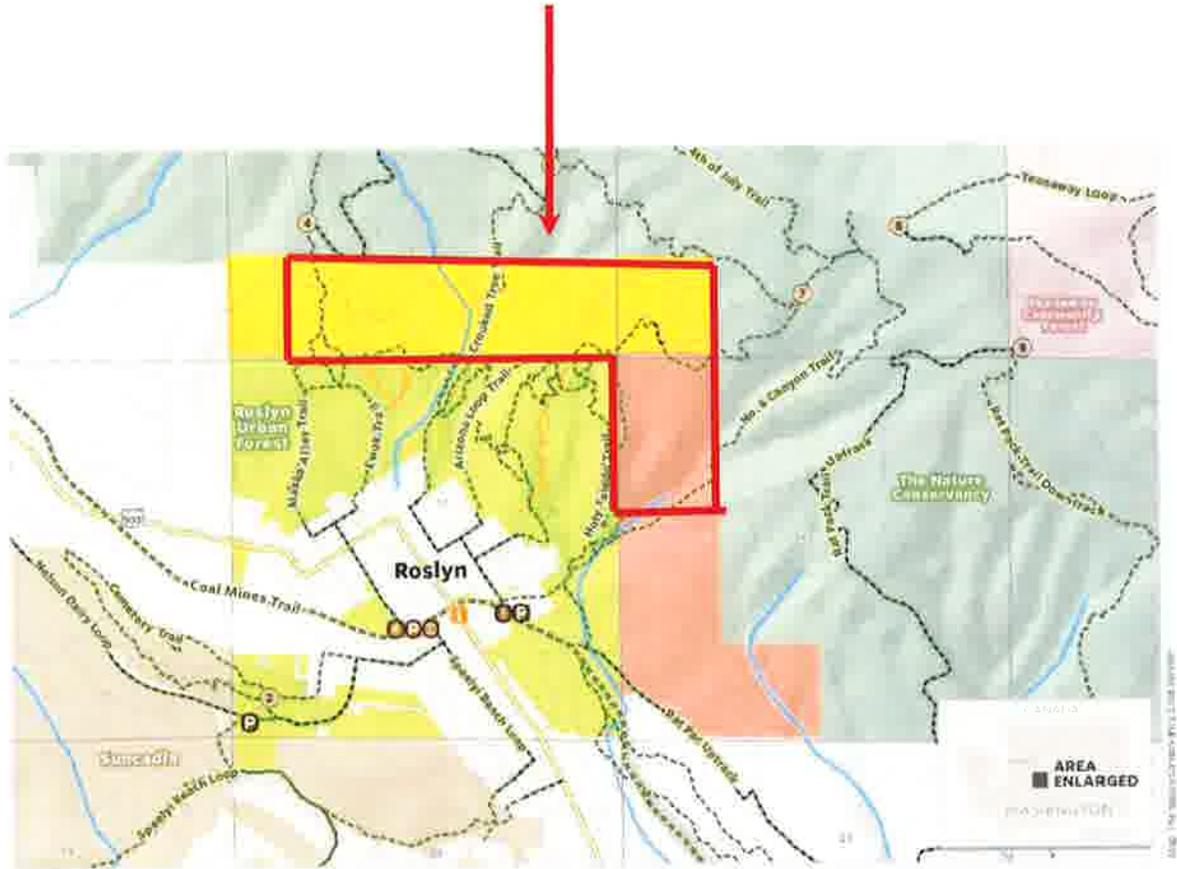


Figure 1: Project target parcels for this grant cycle for the Kittitas County Application for Tourism-related, Large-scale Municipality-owned CIP.

TOWN TO TEANAWAY: REGIONAL TRAILS SYSTEM

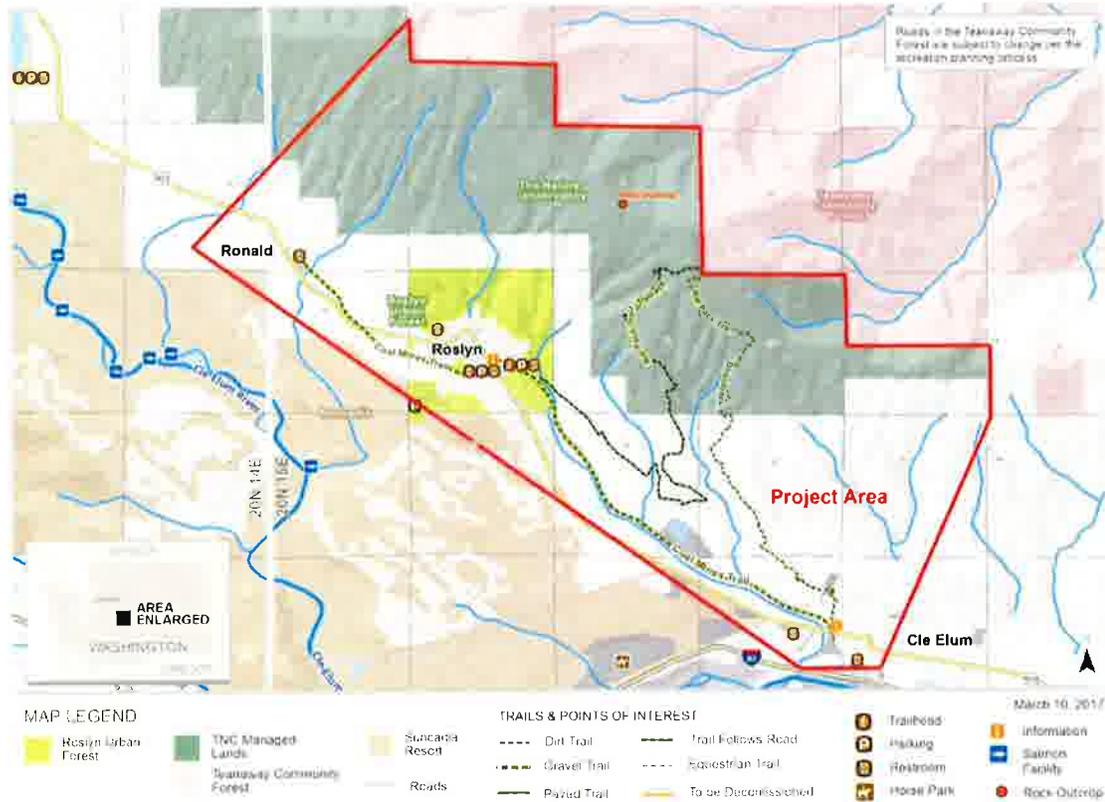


Figure 2: Map of the Towns to Teanaway Trail Corridor Master Planning Efforts (included as match for this grant)

The project area is a popular four season recreation area for biking, hiking, horseback riding, snowshoeing and skiing. Existing trails in the project area currently provide connectivity between the towns of Roslyn and Cle Elum and the Cle Elum Ridge-top and the Teanaway Community Forest. Critical connector pathways are in private ownership and access may be revoked at any time depending on the landowner's wishes. Many of the existing trails are defectively designed, in poor condition, unsustainable, unsafe and cause resource damage and user conflicts. Signage is inadequate or non-existent.

The first phase of this project will be to focus on the acquisition of 243 acres surrounding the City of Roslyn's Urban Forest and trail system and design and plan a trail or combination of trails that would be safe, fun, accessible, sustainable, and exist in concert with the natural environment. The proper design and placement, along with the eventual professional construction of the trails(s) (phase two) will produce an enduring recreational asset that will serve the community for years to come. The key missing link in our planning efforts will be the protection of critical corridors to maintain public access, providing trailheads in our local upper Kittitas County communities, and providing for economic growth for local business that provide for recreational and environmental tourism.

Community involvement and input is essential to the project success and inform trail planning efforts and attain buy-in. This effort will be supported by additional efforts of the City of Roslyn and our partners to acquire private parcels that separate the Roslyn Urban Forest and The Nature Conservancy managed lands to the North and East.

The Teanaway Community Forest Advisory Committee is developing plans for their regional trail networks. Kittitas County has finalized comprehensive tourism and recreational planning efforts for the county that includes promoting public access to the conserved properties mentioned above. This project represents collaboration between the City of Roslyn, City of Cle Elum, City of South Cle Elum, Kittitas County, Kittitas County Parks and Recreation District #1, The Nature Conservancy, Forterra, Kittitas Conservation Trust, Mountains to Sound Greenway Trust, and other private stakeholders. Additional funding for the project will be coordinated by these partners to secure local and other funding sources.

- 2. Kittitas County Tourism Infrastructure Plan:** Please explain how the project meets the Goals and Actions in the Kittitas County Tourism Infrastructure Plan as adopted. Also, describe the specific county tourism infrastructure needs the project addresses and how the project directly increases tourism. Explain how the improvements will promote tourism in Kittitas County and indicate specifically how the improvements will directly increase economic activity resulting from tourists.

- **Goal 1- Kittitas County Tourism Infrastructure Plan:**
Develop integrity of place - enhance Kittitas County's geographical character by developing and improving the environment, agriculture, recreation, heritage, and culture in distinctive ways to differentiate Kittitas County from other areas and to engender local community pride.

This project develops and improves recreation in distinctive ways which differentiates the project area from other areas. The existing trail system is currently used by walkers, dog walkers, hikers, runners, bikers, cross country skiers, snowmobilers and horseback riders. This use is in spite of public access through private lands and the many deficiencies of the trail system: non-connective, poorly signed, eroded, unsafe and deteriorating. The acquisition of critical private parcels will increase awareness and allow for master trail planning efforts to be followed by implementation to improve the recreational experience for all of these user groups. A land stewardship plan will be developed for these parcels and management of these lands would be incorporated into the City of Roslyn's Roslyn Urban Forest Citizens Advisory

Committee. Having public ownership and management occur on the local level helps to preserve integrity of place by engaging with local communities, businesses, adjacent landowners, educational institutions, and other stakeholder groups to provide input for overall management efforts to provide and protect assets including habitat, public access and open spaces.

- Goal 2 - Kittitas County Tourism Infrastructure Plan:
Be market selective - encourage growth in tourism market segments most likely to appreciate, respect, and disseminate information about the distinctive assets of Kittitas County including environmental, agricultural, heritage, and cultural segments that are not as currently well known and frequented as recreational.

The City of Roslyn is a key destination for recreational, environmental and historical tourists throughout Washington State and beyond. There are many assets that upper Kittitas County has to offer and a quality trail experience attracts various tourist groups to the area. These tourist user groups are well connected within their circle of influence, using social media, websites and clubs and organizations to disseminate information. A significantly enhanced trail user experience in the Towns to Teanaway Corridor will make news! Information will be disseminated via these connection channels and beyond. The development of the trail master plan is already partnering with the Kittitas County Chamber of Commerce – Economic Development Group to expand our ability to market opportunities that can be found in the project area. (This also links with Goal 3 & 4 of the Tourism Plan.)

By providing public access, tourist user groups will be excited to come to the area and enhance our tourist based economy. Both prior users and new users will be enticed to explore the enhanced TTC as well as all the additional trails that radiate out from it. Mountain bikers will be enticed by the fact that 75% of all mountain bike trails in Kittitas County are located in the Upper County (see Mountain Bike Trails Map on page 41 of Kittitas County Tourism Infrastructure Plan).

These users will become more familiar, simply through use of the trail system, with the recreational, environmental, and historical assets of the project area. Attracting new users to the trailheads in Roslyn, Ronald and Cle Elum will expose them to the unique heritage of the area.

- Goal 5 - Kittitas County Tourism Infrastructure Plan:

Involve the community- base tourism on local Kittitas County community resources to the extent possible, encouraging local small businesses and civic groups to build partnerships to promote and provide a distinctive, honest visitor experience and market Roslyn, Cle Elum, Ellensburg, and other locales effectively. Help businesses develop approaches to tourism that build on the County's nature, history and culture, including food and drink, famers' markets, artisans, performance arts, etc.

This project promotes community assets and meets well-defined community needs. Through multiple community visioning sessions held in 2005, citizens noted that opportunities for and access to outdoor recreation are the foundation of life as well as economic drivers in Upper Kittitas County. Local city and county governments have identified and continue to identify corridors and trails where the public will continue to have access to recreation facilities. Creative or standard tools such as mitigation or purchasing, as necessary, can be used to offset the increased negative impact development is having on the public's ability to access outdoor recreation areas. This priority was reaffirmed in 2016 during the Public Visioning Process for the Kittitas County Comprehensive Plan update. At the Cle Elum meeting, attendees voted the natural environment and parks and recreation as their top two most important priorities.

- Goal 7 - Kittitas County Tourism Infrastructure Plan:
Protect and enhance destination appeal- encourage Kittitas County businesses to sustain natural habitats, heritage sites, aesthetic appeal, and local culture. Prevent degradation by keeping volumes of tourists within maximum acceptable limits. Seek business models that can operate profitably within these limits. Use persuasion, incentives, and legal enforcement as needed.

The TTC project will enhance destination appeal and sustain natural habitats by exposing tourists to the natural and historical beauty of Upper Kittitas County. The trail(s) of the project will expose visitors to the trailhead towns of Roslyn and Cle Elum, provide deep forest experiences and give access to awe inspiring views of the Cle Elum and Yakima River valleys, the Teanaway Valley and the Stuart Range.

This appeal will attract tourists and therefore encourage local businesses to sustain the natural habitat and esthetic appeal of Cle Elum Ridge. Planning for trail(s) and trail(s) access from both Roslyn and Cle Elum will prevent trail degradation by spreading out the volume of users.

- Goal 11 - Kittitas County Tourism Infrastructure Plan:
Interpret interactively - engage visitors and hosts in learning about Kittitas County assets and encourage residents to present the environmental,

agricultural, recreational, heritage, and cultural assets of Kittitas County communities, so that tourists gain a richer experience and residents develop pride in their locales.

This project will enhance the trail user experience. The protection of lands to provide public access to vast open spaces will funnel user groups into local communities to provide a richer experience of the history and nature that surrounds our area. It will provide for an enhanced quality of life for local residents who choose to live in our communities for the experience of living in a small mountain community that is connected to our great outdoors. Through a trail(s) that is connected, inviting, esthetically pleasing and user friendly and trail signs that are accurate, complete and informational, visitors, hosts and residents will learn about the assets of the TTC area. This learning will enable and encourage residents to “spread the word” about the positive attributes of the TTC, as well as engender pride in this asset of the community.

Kittitas County Tourism Infrastructure Plan, part 7: Actions - to implement geotourism potentials - the specific action tasks as well as the specific county tourism infrastructure needs directly associated with the TTC project are:

Action 1: Open Space Network/Regional Trail Projects

- Regional trail project and regional trail system plan for snow, horse, hike, bike, dog and snowmobile users.
- Key trail links completed – Coal Mines Trail connected with Rat Pack trail, Cle Elum Mountain Bike Park and numerous other trails connecting Cle Elum, Roslyn and the Teanaway Community Forest.
- Additional miles of all trail types developed – new trails that connect the towns of Roslyn, Cle Elum and South Cle Elum with Cle Elum Ridge lands and the Teanaway Community Forest.
- Trailheads enhanced with parking, kiosks, directories and signs.

Action 2: Natural Areas Access and Interpretation

- Creates trail access sites, and trail directional signs which allow for easy access to trails that showcase the unique natural areas of Cle Elum Ridge and the Teanaway Community Forest.
- Enhances wildlife viewing and access to photographing areas – including seasonal migration routes, nesting, and foraging areas of birds and animals.

How the project directly increases tourism: As described in this section and throughout this application, the creation of a quality user experience via the TTC trail network will encourage additional tourist visitation. Walkers, dog walkers, hikers, runners, bikers, skiers, snowshoers, horseback riders and snowmobilers will be attracted to the trail network. These users bring substantial new tourist dollars to the cities of Cle Elum and Roslyn as a result of their participation in activities on the TTC trail network.

The TTC project is directly applicable to the following high priority items of the Kittitas County Parks, Recreation & Open Space (PROS) Plan (Appendix G – Capital Facilities Program (CFP)):

- Town to Teanaway: Regional Trails System

Acquire 243 acres of privately owned land that separates the City of Roslyn's Urban Forest trail system from regional network's being developed on adjacent properties including the Nature Conservancy's Central Cascades Forest and the Teanaway Community Forest as well as other existing regional trail networks.

- Urban Forest Connector

Develop a trail connector from 15 acres donated by Suncadia for camping, parking, and staging area on Bullfrog Road near Suncadia to 1) Fish Hatchery, South Cle Elum, and the John Wayne Trail, and 2) from the Coal Miners Trail to Cle Elum and Roslyn Ridge trails to the Teanaway Community Forest. Easements, rights-of-way, and memorandums of understanding (MOU) may be required. Bridges will be required for the Yakima River and Crystal Creek.

- Upper County Coal Mines Trail Master Plan

Develop links and connections, trail and trailhead improvements, wayfinding signage, interpretive exhibits and history, and conservation and restoration practices for the Iron Horse Trail and the Yakima River, Cle Elum River, Roslyn Urban Forest, Suncadia, Sapphire Skies, Hansen Ponds, and the Teanaway Community Forest.

Improve Wye Park trailhead facilities including public restrooms, and wetland flood basin.

- CoalTrax Mountain Bike & Skills Park

Develop a destination mountain bike park on 30 acres of land for all skill levels and all age groups completing the already initiated by volunteer efforts. Complete park improvements including parking, signage, and trail improvements.

3. Real Property: If real property acquisition is a component of the project, please explain. Include any information of property already secured or evidence of the ability to secure the real property.

This Towns to Teanaway Corridor grant application focuses on the acquisition of 243 acres of property consisting of multiple parcels with three different landowners. One landowner holds 11 parcels (160 acres) and is willing to sell the property for the purposes of recreational connectivity. Two other landowners hold one parcel each (20 acres and 63 acres) and partners have or will engage these landowners to negotiate a sale. Our list of partners includes multiple local, regional, and global scale non-profit land trusts that have experience in successfully negotiating with private landowners, finding state, federal, and private funding sources to successfully implement projects similar to the Towns to Teanaway Corridor project.

4. Coordination: Please explain how this project has been coordinated with other jurisdictions as well as affected stakeholders. Please include letters of support from stakeholders.

There have been two stakeholder meetings with regard to this project; the first took place in January of 2017 and the second in March of 2017. There were representatives from 13 stakeholder groups at these meetings and all agreed to assist with coordinating this project. The stakeholders present included: Washington Trails Association, Roslyn Urban Forest, Kittitas Conservation Trust, Roslyn City Council Members, CWU Geography Department, WA Department of Natural Resources, Western Conservation Project, Kittitas County Park & Recreation District No. 1, Mountains to Sound Greenway Trust, Evergreen Mountain Bike Alliance, Suncadia Fund for Community Enhancement, Tapas Sustainable Forest Collaborative and The Nature Conservancy. During these meetings we determined that we would continue to collaborate and cooperate to realize the common objective of recreational connectivity. The next stakeholder meeting is scheduled to be held the week of April 17th.

5. Studies: Please attach any feasibility or other studies that demonstrate linkages between the proposed project and the anticipated tourism impacts. Also please include your operations/maintenance strategy and other plans for long-term

project sustainability (how the facility or facilities will be operated and maintained over at least five years following completion).

- **Social media marketing study of the recent Bike Rat Community Camp Out in Cle Elum:**

On June 3-5, 2016, a mountain biking event was held to help inaugurate the new Cle Elum Mountain Bike Park. Dubbed the Bike Rat Community Camp Out, this event included numerous events: Rat Pack trail rides, Mountain Bike Park tours and demonstrations, Coal Mines Trail Rides and group camping at a designated camp site near the Cle Elum Mountain Bike Park.

An informal audit during the event indicated that there were approximately 50 people present and most attendees were from the west side of the Cascades.

The following four Facebook pages were used to advertise, market and communicate the particulars of this event: Evergreen Mountain Bike Alliance, Bike Rat Community Camp Out, Kittitas County Mountain Bike Alliance, Northwest Bicycle Improvement Company

A study was conducted of Facebook engagements for this event from the four pages and the results are as follows:

194 Posts/Likes/Comments were generated.

346 event invitations extended generating 92 interested replies.

36 people posted that they attended the event and camped at the campground.

The Coal Mines Trail, the Rat Pack Trail and the new Cle Elum mountain bike park demonstrate the tourism potential associated with a connected trail system. It will be beneficial to tourism if the user experience is elevated by: an expanded and connected trail system, parking improvements and additional and improved signage.

- **Internet research study of the Northwest Trail Runs Coal Mine Trail Run that occurred on May 5th 2016:**

This was a **NEW** trail run in Cle Elum that was organized by Northwest Trail Runs, a trail running club based in Seattle. 5k and 10k runs traversed the Cle

Elum portion of the Coal Mines Trail. Three aid stations provided runners with ample support.

The run was advertised by Northwest Trail Runs as follows: *"a run that will take runners and walkers through the beautiful pines of Eastern Washington while giving a glimpse of old mining activity, as well as passing by pastoral backyards and tree houses and paralleling burbling streams. After the finish, stick around for refreshments and the raffle and awards, then have a fun day or weekend on the sunny side of the Cascades. You could enjoy lunch in historic Cle Elum or Roslyn, explore some of the many other trails in the area, or take advantage of the other fun activities the upper Kittitas Valley has to offer."*

According to the Northwest Trail Runs website results page (<http://www.webscorer.com/race?raceid=68882>), 33 runners participated in this event. An informal audit of the event indicated that there were many support people and spectators that were a part of this event, in addition to the runners.

The economic benefits to towns like Roslyn and Cle Elum, resulting from activities such as those described above on trails like the Coal Mines Trail, Rat Pack Trail and the Cle Elum Mountain Bike Park are well documented. A formal study of the economic benefits of a similar trail system was conducted for the Methow Valley in Washington State (see http://headwaterseconomics.org/wphw/wp-content/uploads/Trail_Study_65-methow-valley-trails.pdf). That study clearly shows that the Methow Valley benefits economically in the following ways from its trail system: increased employment opportunities, increased tax revenues, increased property values, and increased funding for amenities and infrastructure.

Operations/maintenance funding strategy and business plan for long-term project sustainability (how the facility or facilities will be operated and maintained for at least three years following completion).

Phase one of the TTC project is an acquisition project and a land stewardship plan to develop an operation/maintenance management of the lands and recreational assets will be developed in concert with purchase and trail master planning efforts.

Looking ahead, the completed trails project will require minimal trail maintenance. The Kittitas County Park & Recreation District No. 1 will spearhead volunteer efforts to address these issues.

- 6. Project Readiness:** Please provide a detailed project schedule, including milestones necessary for completion as mentioned in question 1 above. On the schedule, indicate items completed and exactly where in the schedule the project is at this time. Be sure to include expected completion date.

The Towns to Teanaway will work to develop other grant proposals for state, federal, and private sources of funding. The City of Roslyn will work through the 2018 budget to find funds to support these and other recreational efforts, including the Trail Master Plan. Washington State Recreation and Conservation funding cycle for the WWRP will begin its grant cycle in 2018, which this project has been presented in the previous funding cycle. This is a big grant opportunity that could provide up to 50% of the total acquisition funds needed to compliment this Kittitas County grant proposal.

Trail Master Plan Efforts - The first element in the project schedule involves the Request for Proposals (RFP) for the Towns to Teanaway Corridor Project – Phase One.

The RFP has been completed and released as of March 17, 2017.

The proposed timeline for administering the RFP is as follows:

Release of RFP	March 17, 2017
Optional Informational Meeting	March 29, 2017
Proposal Due Date	April 7, 2017
Proposal Review/Evaluation	April 12, 2017
Top 3 Recommendations to Full Planning Team	Week of April 17 – 21, 2017
Interviews with Top 3 Individuals/Firms	May 1-5, 2017
Contract Negotiations	May 8 – 12, 2017
Contract Finalized	May 19, 2017
Contract Execution	June 1, 2017

- 7. Applicant Certification:** Please sign below in agreement with the statement of certification.

Certification is hereby given that the information provided is accurate and the applicable attachments are complete and included as part of the application package. I further certify that the application thresholds are met at the time of application.

 Mayor Pro-Tempore 4/13/17
Signature of Official Representative Title Date

Tourism-Related, Large-Scale Municipality-Owned Capital Project Budget

All applicants must supply a detailed and complete project budget utilizing the following basic format:

Our budget **estimate** for phase one of the TTC project is \$2,953,600. The actual budget will be determined once we have completed appropriate appraisal and appraisal review as required by each funding sources and negotiations with landowners.

Funding Sources

- Kittitas County Lodging Tax Funds Request – Tourism-Related, Large-Scale Municipality-Owned CIP - \$1,366,750

Other Grant Funds List By Source (indicate if secured or applied)

- Suncadia Fund for Community Enhancement - \$20,000 Applied
- Western Conservation Project - \$10,000 Applied
- The Nature Conservancy - \$10,000 Budgeted
- Washington State RCO WWRP – \$1,366,750 2018 Application Process

***Other Local Government Funds**

List By Source (may include in-kind)

- City of Roslyn - \$10,000 (2018 Budget)
- City of Cle Elum - \$5,000 (2018 Budget)

***Private Funds**

List By Source (may include in-kind)

- Volunteer Time - \$60,100 (Time for Planning and Trail Implementation 6,404 hours at \$25/hour – working with a large group of stakeholders)
- Private Funding - \$100,000 (Working with large funders and other crowd sourcing methods it is anticipated that we will achieve this goal by implementation)

Total Available Funding

- Currently there is \$40,000 for Towns to Trail Corridor Master Planning efforts.

Project Expenses

- \$2,953,600

Real Property or “Right-of-Way” Acquisition Cost

- \$2,733,500

Capital Asset Cost

- \$2,733,500

Construction Cost or “Hard” Cost

- \$145,100

Include an itemized list of general costs

For example: asset type and cost, site prep, building foundation and structure, mechanical work, finish work, site restoration, electrical work, technology, etc.

- See attached budget

Soft Cost

Include an itemized list of soft costs

For example: feasibility analysis, design fees, construction management fees, survey costs, engineering fees, permitting costs, special inspections, cultural resource surveys, etc.

- \$75,000

Total Project Costs

This project budget, being submitted as part of this application, will be considered an estimate. As the project progresses through the four-step process, applicants will be required to update the project budget as more information becomes available and at the time of funding award.

- \$2,953,600

*At the time funding awards are being considered (Steps 3 and 4), verifying documentation shall be required and attached to the final project budget. Verifying documentation may include award letters, letters of commitment, or loan approval documentation. If the funding source includes applicant funds, proof of available funding in the form of a letter of commitment from an authorized body or representative of the applicant is adequate.

Item	Kittitas County				Notes	
	Unit Cost/Rate	Quantity	Match	Capital Request		Total Cost
Regional Trail Planning	\$ 75,000.00 each	1	\$ 75,000.00	\$ -	\$ 75,000.00	Our current planning process. Match could also include volunteer time.
Kiosks	\$ 3,000.00 each	4	\$ 12,000.00	\$ -	\$ 12,000.00	This will likely be .09 or small Kittitas County Lodging grants, or funded through the City or Suncadia Community Enhancement funds
Wayfinding signage	\$ 50.00 each	50	\$ 2,500.00	\$ -	\$ 2,500.00	Same as above
Parking Area	\$ 10,000.00 each	1	\$ 10,000.00	\$ -	\$ 10,000.00	This may require additional work to develop a parking plan for trail access in Roslyn.
Trail Construction/Maintenance	\$ 4,500.00 mile	25	\$ 112,500.00	\$ -	\$ 112,500.00	How many miles do we think we will be implementing for construction and/or maintaining? Match = Volunteer time
Maps (Printing)	\$ 4.50 each	1000	\$ 4,500.00	\$ -	\$ 4,500.00	Same as kiosks
Website development	\$ 45.00 hour	80	\$ 3,600.00	\$ -	\$ 3,600.00	Same as kiosks
Appraisal	\$ 20,250.00	1	\$ 10,125.00	\$ 10,125.00	\$ 20,250.00	Rough estimate on cost. Match from RCO, other state/federal sources
Appraisal Review	\$ 10,125.00	1	\$ 5,062.50	\$ 5,062.50	\$ 10,125.00	Rough estimate on cost. Match from RCO, other state/federal sources
Closing Costs	\$ 10,125.00	1	\$ 5,062.50	\$ 5,062.50	\$ 10,125.00	Rough estimate on cost. Match from RCO, other state/federal sources
Land Survey	\$ 20,000.00	1	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	Rough estimate on cost. Match from RCO, other state/federal sources
Land Acquisition	\$ 11,000.00 acre	243	\$ 1,336,500.00	\$ 1,336,500.00	\$ 2,673,000.00	Rough cost estimate on 243 acres including all of Martin's parcels (160 acres), Bambrick (20 acres) and Reeve (63 acres)
Total			\$ 1,586,850.00	\$ 1,366,750.00	\$ 2,953,600.00	

Tourism-Related, Large-Scale Municipality-Owned Capital Project Narrative

1. Project Description: Please describe the project in detail. Indicate the major work to be completed, any milestones that need to be overcome in order for the project to move forward, and include a comparison of existing and proposed conditions.
2. Kittitas County Tourism Infrastructure Plan: Please explain how the project meets the Goals and Actions in the Kittitas County Tourism Infrastructure Plan as adopted. Also, describe the specific county tourism infrastructure needs the project addresses and how the project directly increases tourism. Explain how the improvements will promote tourism in Kittitas County and indicate specifically how the improvements will directly increase economic activity resulting from tourists.
3. Real Property: If real property acquisition is a component of the project, please explain. Include any information of property already secured or evidence of the ability to secure the real property.
4. Coordination: Please explain how this project has been coordinated with other jurisdictions as well as affected stakeholders. Please include letters of support from stakeholders.
5. Studies: Please attach any feasibility or other studies that demonstrate linkages between the proposed project and the anticipated tourism impacts. Also please include your operations/maintenance strategy and other plans for long-term project sustainability (how the facility or facilities will be operated and maintained over at least five years following completion).
6. Project Readiness: Please provide a detailed project schedule, including milestones necessary for completion as mentioned in question 1 above. On the schedule, indicate items completed and exactly where in the schedule the project is at this time. Be sure to include expected completion date.
7. Applicant Certification: Please sign below in agreement with the statement of certification.

Certification is hereby given that the information provided is accurate and the applicable attachments are complete and included as part of the application package.

I further certify that the application thresholds are met at the time of application.



Signature of Official Representative

Mayor Pro-Tempore

Title

4/13/19

Date

Hon. Geoff Scherer
Mayor, City of Roslyn
Box 451
Roslyn, WA 98941

Dear Mayor Scherer:

The Basecamp Bods and Bites enthusiastically supports the City of Roslyn's Town to Teanaway project to purchase 160 acres of private property between the Roslyn Urban Forest and the extensive public lands to the north.

Regional and connecting trail systems offer multiple economic benefits to communities including:

- 1) Increased tourism spending and overnight stays;
- 2) Branding opportunities for businesses in the region;
- 3) Ability to attract and secure grant funding in support of the trail, habitat and tourism expansion opportunities;
- 4) Decreased health care costs for communities with connected trails;
- 5) Increased opportunities for new businesses associated with outdoor recreation including restaurants, hotels, gear shops and other affiliated business.

Town to Teanaway also builds upon the vision to create recreational connectivity between the communities of Roslyn, Cle Elum, Ronald, and the Suncadia Master Planned Resort. The interruption in public ownership disconnects Roslyn's trail network and surrounding trail systems including the Coal Mines Trail, Suncadia trail system, Washington State Horse Park trails, and the John Wayne Trail, from the regional trail systems found on The Nature Conservancy lands and in the Teanaway Community Forest.

The Basecamp Bods and Bites depends on visitors and tourists to our area for economic sustainability. Trails and experiences in nature are the most frequently cited reasons for visits to our region and any opportunity to expand those offerings would have significant impacts.

Congratulations to the City of Roslyn for taking this proactive step to securing funds for the future of outdoor recreation in our County. Best of luck and please let us know how we can assist in the future.

Sincerely,

Hannah E. Sweet
Hannah Sweet

Hon. Geoff Scherer
Mayor, City of Roslyn
Box 451
Roslyn, WA 98941

Dear Mayor Scherer:

The Hope Gallery enthusiastically supports the City of Roslyn's Town to Teanaway project to purchase 160 acres of private property between the Roslyn Urban Forest and the extensive public lands to the north.

Regional and connecting trail systems offer multiple economic benefits to communities including:

- 1) Increased tourism spending and overnight stays;
- 2) Branding opportunities for businesses in the region;
- 3) Ability to attract and secure grant funding in support of the trail, habitat and tourism expansion opportunities;
- 4) Decreased health care costs for communities with connected trails;
- 5) Increased opportunities for new businesses associated with outdoor recreation including restaurants, hotels, gear shops and other affiliated business.

Town to Teanaway also builds upon the vision to create recreational connectivity between the communities of Roslyn, Cle Elum, Ronald, and the Suncadia Master Planned Resort. The interruption in public ownership disconnects Roslyn's trail network and surrounding trail systems including the Coal Mines Trail, Suncadia trail system, Washington State Horse Park trails, and the John Wayne Trail, from the regional trail systems found on The Nature Conservancy lands and in the Teanaway Community Forest.

The Hope Gallery depends on visitors and tourists to our area for economic sustainability. Trails and experiences in nature are the most frequently cited reasons for visits to our region and any opportunity to expand those offerings would have significant impacts.

Congratulations to the City of Roslyn for taking this proactive step to securing funds for the future of outdoor recreation in our County. Best of luck and please let us know how we can assist in the future.

Sincerely,



Amanda Henry



May 18, 2016

The Honorable Geoff Scherer
Mayor, City of Roslyn
Box 451, Roslyn, WA 98941
Letter of Support: **Town to Teanaway Community Forest**

Dear Mayor Scherer:

The Evergreen Mountain Bike Alliance (Evergreen) enthusiastically supports the City of Roslyn's Town to Teanaway project to purchase 160 acres of private property between the Roslyn Urban Forest and the extensive public lands to the north.

Evergreen is Washington's largest mountain bike organization with nearly 3,000 members and over 12,000 supporters statewide. We are dedicated to trail building and maintenance, as well as volunteerism, education, advocacy, and youth participation. As a trusted partner with public land managers across the state, Evergreen's volunteers contributed just over 15,000 hours of volunteer labor last year.

The Teanaway Community Forest is on track to become one of the most amazing non-motorized recreation areas in the State, offering unique new trail access and opportunities for hikers, mountain bikers, and equestrians, as well as improved recreational access to the natural and geological beauty of the valley. The proposed **Town to Teanaway** project offers a crucial trail connectivity opportunity, which is proven to lead to multiple economic and community benefits, including:

- 1) Increased tourism spending and overnight stays;
- 2) New branding opportunities for businesses in town and in the region;
- 3) Increased ability to secure future trail building, habitat and tourism planning grant funding;
- 4) Improved community health by offering residents access and connections to the outdoors;
- 5) Attracting new outdoor recreation businesses, such as tour operators, gear & bike shops, and others.

Town to Teanaway will build upon the greater regional vision to create recreational connectivity between the communities of Roslyn, Cle Elum, Ronald, and the Suncadia Master Planned Resort. The project directly addresses a current disconnect between Roslyn's popular trail networks to the regional trail systems found on The Nature Conservancy lands and within the Teanaway Community Forest.

We strongly support the Town to Teanaway project and the City in its effort to create regional connectivity.

Sincerely,

A handwritten signature in black ink, appearing to read "Yvonne Kraus".

Yvonne Kraus
Executive Director

RTown Community

PO Box 197

Roslyn WA 98941



May 19, 2016
Mayor Geoff Scherer
City of Roslyn
Box 451
Roslyn, WA 98941

Dear Mayor Scherer:

The RTown Community Board unanimously supports the City of Roslyn's Town to Teanaway project and the purchase of 160 acres of private property between the Roslyn Urban Forest and the extensive public lands to the north.

RTown's mission is to: *encourage and initiate new endeavors and increased participation in community networks in Roslyn and upper Kittitas County.* Our vision is to be a: *sustainable organization that will meet the needs and celebrate the special qualities of our community for generations to come.*

Regional and connecting trail systems offer benefits to local families, business owners and visitors. Specific benefits include:

- 1) Increased tourism spending and overnight stays;
- 2) Branding opportunities for businesses in the region;
- 3) Ability to attract and secure grant funding in support of the trail, habitat and tourism expansion opportunities;
- 4) Decreased health care costs for communities with connected trails;
- 5) Increased opportunities for new businesses associated with outdoor recreation including restaurants, hotels, gear shops and other affiliated business.

The Town to Teanaway plan also builds upon a long-held community vision to create recreational connections between the communities of Roslyn, Cle Elum, Ronald, and the Suncadia Master Planned Resort. The current interruption in public ownership disconnects Roslyn's trail network and surrounding trail systems (which include the the Coal Mines Trail, Suncadia trail system, Washington State Horse Park trails, and the John Wayne Trail) froml trail systems on Nature Conservancy lands and in the Teanaway Community Forest.

RTown Community tracks visitors and tourists during our events which include the 2015 Wild Run, Roslyn Outdoor School Fund Raisers and Roslyn Art Festivals. Our events draw local and extended families and visitors during the year. Trails and experiences in nature are the most frequently cited reasons for visits to our region and any opportunity to expand those offerings would have significant impacts

We applaud the City of Roslyn for taking this proactive step to securing funds for the future of outdoor recreation in our County. Best of luck and please let us know how we can assist in the future.

Sincerely,

A handwritten signature in black ink, appearing to read "Janine Brodine", is written over a light blue horizontal line.

Janine Brodine

RTown Secretary and Treasurer

Hon. Geoff Scherer
Mayor, City of Roslyn
Box 451
Roslyn, WA 98941

Dear Mayor Scherer:

The Roslyn Grocery enthusiastically supports the City of Roslyn's Town to Teanaway project to purchase 160 acres of private property between the Roslyn Urban Forest and the extensive public lands to the north.

Regional and connecting trail systems offer multiple economic benefits to communities including:

- 1) Increased tourism spending and overnight stays;
- 2) Branding opportunities for businesses in the region;
- 3) Ability to attract and secure grant funding in support of the trail, habitat and tourism expansion opportunities;
- 4) Decreased health care costs for communities with connected trails;
- 5) Increased opportunities for new businesses associated with outdoor recreation including restaurants, hotels, gear shops and other affiliated business.

Town to Teanaway also builds upon the vision to create recreational connectivity between the communities of Roslyn, Cle Elum, Ronald, and the Suncadia Master Planned Resort. The interruption in public ownership disconnects Roslyn's trail network and surrounding trail systems including the Coal Mines Trail, Suncadia trail system, Washington State Horse Park trails, and the John Wayne Trail, from the regional trail systems found on The Nature Conservancy lands and in the Teanaway Community Forest.

The Roslyn Grocery depends on visitors and tourists to our area for economic sustainability. Trails and experiences in nature are the most frequently cited reasons for visits to our region and any opportunity to expand those offerings would have significant impacts.

Congratulations to the City of Roslyn for taking this proactive step to securing funds for the future of outdoor recreation in our County. Best of luck and please let us know how we can assist in the future.

Sincerely,



Amanda Heis

509-929-9546



COAL MINES TRAIL COMMISSION

119 W. 1st Street • Cle Elum, WA 98922 • (509) 674-2262

May 3, 2016

Hon. Geoff Scherer
Mayor, City of Roslyn
Box 451
Roslyn, WA 98941

Dear Mayor Scherer:

The Coal Mine Trail Commission enthusiastically supports the City of Roslyn's Town to Teanaway project to purchase 160 acres of private property between the Roslyn Urban Forest and the extensive public lands to the north.

Regional and connecting trail systems offer multiple economic benefits to communities including:

- 1) Increased tourism spending and overnight stays;
- 2) Branding opportunities for businesses in the region;
- 3) Ability to attract and secure grant funding in support of the trail, habitat and tourism expansion opportunities;
- 4) Decreased health care costs for communities with connected trails;
- 5) Increased opportunities for new businesses associated with outdoor recreation including restaurants, hotels, gear shops and other affiliated business.

Town to Teanaway also builds upon the vision to create recreational connectivity between the communities of Roslyn, Cle Elum, Ronald, and the Suncadia Master Planned Resort. The interruption in public ownership disconnects Roslyn's trail network and surrounding trail systems including the Coal Mines Trail, Suncadia trail system, Washington State Horse Park trails, and the John Wayne Trail, from the regional trail systems found on The Nature Conservancy lands and in the Teanaway Community Forest.

The Coal Mine Trail Commission tracks visitors and tourists to our area on an annual basis. Trails and experiences in nature are the most frequently cited reasons for visits to our region and any opportunity to expand those offerings would have significant impacts.

Congratulations to the City of Roslyn for taking this proactive step to securing funds for the future of outdoor recreation in our County. Best of luck and please let us know how we can assist in the future.

Sincerely,

Jay McGowan
Chairman
Coal Mine Trail Commission



Kittitas County, Washington
BOARD OF COUNTY COMMISSIONERS

District One
Paul Jewell

District Two
Laura Osiadacz

District Three
Obie O'Brien

May 9, 2016

Honorable Geoff Scherer
Mayor, City of Roslyn
Box 451
Roslyn, WA 98941

Mayor Scherer:

The Kittitas County Commissioners wholeheartedly support the City of Roslyn's Town to Teanaway project purchasing 160 acres of private property between the Roslyn Urban Forest and the public lands to the north.

This is an opportunity for the City of Roslyn to enhance recreational opportunities by connecting the communities of Roslyn, Cle Elum, Ronald and Suncadia. The purchase of these private lands will connect a trail system that encompasses the Coal Mines Trail, Suncadia trail system, Washington State Horse Park trails, and the John Wayne Trail to the regional trail systems found on the lands currently owned by The Nature Conservancy and in the Teanaway Community Forest.

We applaud the City of Roslyn for taking this proactive step to enhance recreational opportunities within Kittitas County.

Regards,

Obie O'Brien
Chairman

Paul Jewell
Vice-Chairman

Laura Osiadacz
Commissioner

May 18, 2016

Hon. Geoff Scherer
Mayor, City of Roslyn
Box 451
Roslyn, WA 98941

Dear Mayor Scherer:

The Citizen's Advisory Committee (CAC) of the Roslyn Urban Forest (RUF) passed a motion at our last meeting, May 18, 2016, to send this letter enthusiastically supporting the City of Roslyn's Town to Teanaway project to purchase 160 acres of private property between the RUF and The Nature Conservancy's lands to the north.

Acquisition of these lands will make it possible to meet and enhance the "Main Goals and Priorities" of the RUF's Land Stewardship Plan (LSP), the document which directs and controls management of the RUF.

These goals and objectives are explicitly listed on page 10 of the LSP:

1. Maintain and enhance a healthy forest ecosystem;
2. Provide habitat and habitat connectivity/permeability for a wide range of wildlife species;
3. Provide a quality non-motorized recreational experience;
4. Manage forest fuels to reduce the risk of catastrophic fires;
5. Provide watershed protection;
6. Preserve and maintain historical and cultural elements and sites;
7. Preserve and maintain the landscape such that it is visually attractive and safe for people;
8. Provide non-motorized access to and across the RUF and adjoining properties to create access from the City of Roslyn to Cle Elum Ridge and beyond to the Teanaway Valley, with the exception of possible snowmobile access as set forth in Section (E) of the "Overview of Management Strategies" of this LSP; and
9. Balancing recreation with protection of wildlife and habitat.

Without the 160 acres proposed for acquisition, ecological and recreational connectivity stops at the edge of the RUF, disconnecting Roslyn's and surrounding trail systems and habitat (including the Coal Mines Trail, the Suncadia trail system, Washington State Horse Park trails, and the John Wayne Trail), from the regional trail systems and habitat of The Nature Conservancy lands and in the Teanaway Community Forest.

Thanks to to the City of Roslyn for taking this proactive step to securing funds for the future of outdoor recreation, ecological connectivity, and wildfire management in our County. Best of luck and please let us know how we can assist in the future.

Sincerely,

The Citizen's Advisory Committee of the Roslyn Urban Forest

Hon. Geoff Scherer
Mayor, City of Roslyn
Box 451
Roslyn, WA 98941

Dear Mayor Scherer:

The Red Bird Cafe enthusiastically supports the City of Roslyn's Town to Teanaway project to purchase 160 acres of private property between the Roslyn Urban Forest and the extensive public lands to the north.

Regional and connecting trail systems offer multiple economic benefits to communities including:

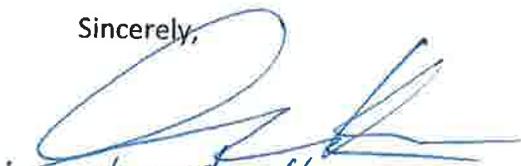
- 1) Increased tourism spending and overnight stays;
- 2) Branding opportunities for businesses in the region;
- 3) Ability to attract and secure grant funding in support of the trail, habitat and tourism expansion opportunities;
- 4) Decreased health care costs for communities with connected trails;
- 5) Increased opportunities for new businesses associated with outdoor recreation including restaurants, hotels, gear shops and other affiliated business.

Town to Teanaway also builds upon the vision to create recreational connectivity between the communities of Roslyn, Cle Elum, Ronald, and the Suncadia Master Planned Resort. The interruption in public ownership disconnects Roslyn's trail network and surrounding trail systems including the Coal Mines Trail, Suncadia trail system, Washington State Horse Park trails, and the John Wayne Trail, from the regional trail systems found on The Nature Conservancy lands and in the Teanaway Community Forest.

The Red Bird Cafe depends on visitors and tourists to our area for economic sustainability. Trails and experiences in nature are the most frequently cited reasons for visits to our region and any opportunity to expand those offerings would have significant impacts.

Congratulations to the City of Roslyn for taking this proactive step to securing funds for the future of outdoor recreation in our County. Best of luck and please let us know how we can assist in the future.

Sincerely,



Handwritten signature of Miranda Hertz
509 929 0954



ROSLYN FARMERS MARKET
PO BOX 509
ROSLYN, WA 98941

May 19, 2016

Hon. Geoff Scherer
Mayor, City of Roslyn
Box 451
Roslyn, WA 98941

Dear Mayor Scherer:

The Roslyn Farmers Market Board enthusiastically supports the City of Roslyn's project to purchase 160 acres of private property between the Roslyn Urban Forest and the extensive public lands to the north.

The Roslyn Farmers Market draws an average of 3,200 visitors during the summer markets with about 40% coming from over 50 miles away from Roslyn. Our surveys indicate that people come from King County, Okanogan, Douglas and obviously Kittitas County (and beyond) to pursue recreation opportunities and tourism within our small community. Many come on Saturday to enjoy the trails and landscape of the Roslyn Urban Forest. Connecting trail systems will encourage people to stay longer and increase tourism spending and overnight stays. It will encourage business health and offer increased opportunities for new businesses associated with outdoor recreation including restaurants, hotels, gear shops and other affiliated business.

The Town to Teanaway project builds upon the vision to create recreational connectivity between the communities of Roslyn, Cle Elum, Ronald, and the Suncadia Resort. The current interruption in public ownership disconnects Roslyn's trail network and surrounding trail systems including the Coal Mines Trail, Suncadia trail system, Washington State Horse Park trails, and the John Wayne Trail, from the regional trail systems found on The Nature Conservancy lands and in the Teanaway Community Forest.

The Roslyn Farmers Market Board strongly supports efforts to secure these lands for business, conservation, and sustainable community objectives. We also would like to thank the City of Roslyn for taking this proactive step to securing funds for the future of outdoor recreation in our County. Best of luck and please let us know how we can assist in the future.

Sincerely,

Ben Flowers
Chair, Roslyn Farmers Market



STATE OF WASHINGTON
DEPARTMENT OF ECOLOGY
1250 W Alder St • Union Gap, WA 98903-0009 • (509) 575-2490

May 5, 2016

The Honorable Geoff Scherer
Mayor, City of Roslyn
PO Box 451
Roslyn, WA 98941

Dear Mayor Scherer:

The Washington State Department of Ecology (Ecology) strongly supports the City of Roslyn's Town to Teanaway project to purchase 160 acres of private property between the Roslyn Urban Forest (RUF) and the extensive public lands to the north.

The purchase and maintenance of these lands is important to Ecology because better management of these properties will improve water quality in Crystal Creek and other protected local waters, as well as protecting key riparian areas and recreational opportunities within the RUF.

These properties are located uphill from the RUF. During rainfall or snowmelt events, rapid runoff from these properties currently erodes trails and damages riparian areas in the RUF, as well as overwhelming the City of Roslyn stormwater system.

Ownership of these properties would allow the City of Roslyn to:

- Better manage runoff from snowmelt and storms,
- Prevent erosion of the recreational trails in the RUF,
- Protect and improve riparian areas in the RUF,
- Reduce sediment-laden runoff from entering Crystal Creek,
- Improve downstream water quality, and
- Connect the RUF trails to other adjacent trail systems, resulting in multiple economic and health benefits for the community.

Congratulations to the City of Roslyn for taking this proactive step to securing funds for the preservation of the Roslyn Urban Forest and the future of outdoor recreation in Washington State.

Best of luck and please let us know how we can assist in the future.

Sincerely,

Jane Creech
Water Quality Program





May 2, 2016

Hon. Geoff Scherer
Mayor, City of Roslyn
Box 451
Roslyn, WA 98941

Dear Mayor Scherer:

The Kittitas County Chamber of Commerce supports the City of Roslyn's Town to Teanaway project which would purchase 160 acres of private property between the Roslyn Urban Forest and the extensive public lands to the north.

Town to Teanaway also builds recreational connectivity between the communities of Roslyn, Cle Elum, Ronald, and Suncadia Resort. Presently, the break in public ownership disconnects Roslyn's trail network and surrounding trail systems (including the Coal Mines Trail, Suncadia trail system, Washington State Horse Park trails, and the John Wayne Trail) from the regional trail systems found on The Nature Conservancy lands and in the Teanaway Community Forest.

The Kittitas County Chamber of Commerce tracks visitors and tourists to our area on an annual basis. Trails and experiences in nature are one of the most frequent reasons given for visits to our region and any opportunity to expand those offerings would have significant economic impacts.

Congratulations to the City of Roslyn for taking this proactive step to securing funds for the future of outdoor recreation in our County. Please let us know how we can assist in the future.

Sincerely,

A handwritten signature in blue ink that reads "Jim Armstrong". The signature is fluid and cursive, with a long horizontal stroke extending from the end of the name.

Jim Armstrong
C.E.O.
jim@kittitascountychamber.com

Hon. Geoff Scherer
Mayor, City of Roslyn
Box 451
Roslyn, WA 98941

Dear Mayor Scherer:

The Maggie's Pantry enthusiastically supports the City of Roslyn's Town to Teanaway project to purchase 160 acres of private property between the Roslyn Urban Forest and the extensive public lands to the north.

Regional and connecting trail systems offer multiple economic benefits to communities including:

- 1) Increased tourism spending and overnight stays;
- 2) Branding opportunities for businesses in the region;
- 3) Ability to attract and secure grant funding in support of the trail, habitat and tourism expansion opportunities;
- 4) Decreased health care costs for communities with connected trails;
- 5) Increased opportunities for new businesses associated with outdoor recreation including restaurants, hotels, gear shops and other affiliated business.

Town to Teanaway also builds upon the vision to create recreational connectivity between the communities of Roslyn, Cle Elum, Ronald, and the Suncadia Master Planned Resort. The interruption in public ownership disconnects Roslyn's trail network and surrounding trail systems including the Coal Mines Trail, Suncadia trail system, Washington State Horse Park trails, and the John Wayne Trail, from the regional trail systems found on The Nature Conservancy lands and in the Teanaway Community Forest.

The Maggie's Pantry depends on visitors and tourists to our area for economic sustainability. Trails and experiences in nature are the most frequently cited reasons for visits to our region and any opportunity to expand those offerings would have significant impacts.

Congratulations to the City of Roslyn for taking this proactive step to securing funds for the future of outdoor recreation in our County. Best of luck and please let us know how we can assist in the future.

Sincerely,



Hon. Geoff Scherer
Mayor, City of Roslyn
Box 451
Roslyn, WA 98941

Dear Mayor Scherer:

The Roslyn CAFE enthusiastically supports the City of Roslyn's Town to Teanaway project to purchase 160 acres of private property between the Roslyn Urban Forest and the extensive public lands to the north.

Regional and connecting trail systems offer multiple economic benefits to communities including:

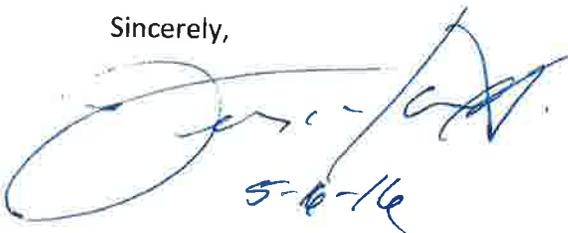
- 1) Increased tourism spending and overnight stays;
- 2) Branding opportunities for businesses in the region;
- 3) Ability to attract and secure grant funding in support of the trail, habitat and tourism expansion opportunities;
- 4) Decreased health care costs for communities with connected trails;
- 5) Increased opportunities for new businesses associated with outdoor recreation including restaurants, hotels, gear shops and other affiliated business.

Town to Teanaway also builds upon the vision to create recreational connectivity between the communities of Roslyn, Cle Elum, Ronald, and the Suncadia Master Planned Resort. The interruption in public ownership disconnects Roslyn's trail network and surrounding trail systems including the Coal Mines Trail, Suncadia trail system, Washington State Horse Park trails, and the John Wayne Trail, from the regional trail systems found on The Nature Conservancy lands and in the Teanaway Community Forest.

The Roslyn CAFE depends on visitors and tourists to our area for economic sustainability. Trails and experiences in nature are the most frequently cited reasons for visits to our region and any opportunity to expand those offerings would have significant impacts.

Congratulations to the City of Roslyn for taking this proactive step to securing funds for the future of outdoor recreation in our County. Best of luck and please let us know how we can assist in the future.

Sincerely,



5-16-16

Ratings Criteria and Score Card

Tourism-Related, Large-Scale, Municipality-Owned Capital Projects

1. Criteria: Kittitas County Tourism Infrastructure Plan

Points Possible: 60

Score Awarded: _____

How closely does the application meet the goals to further geotourism opportunities as presented in Section 6 of the Plan?	Up to 20 points Awarded: _____	Comments:
How closely related is the application to the high, moderate, or low priority Action Tasks contained in Section 7 of the Plan?	High = 20 Moderate = 15 Low = 10 Awarded: _____	Comments:
How effective will the project be in directly promoting tourism and increasing economic activity resulting from tourists?	Up to 20 Points Awarded: _____	Comments:

2. Criteria: Stakeholder Support

Points Possible: 10

Score Awarded: _____

Has the applicant clearly described how the project is being coordinated with other interested parties? Are the stakeholders supportive?	Up to 10 points Awarded: _____	Comments:
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3. Criteria: Project Readiness and Feasibility

Points Possible: 30

Score Awarded: _____

Can the project be completed within 5 years?	Yes = 10 No = 0 Awarded: _____	Comments:
Has the applicant clearly articulated a feasible long term maintenance and operations strategy for the project?	Up to 20 points Awarded: _____	Comments:

Total Score Awarded: _____